

Republic of the Philippines  
SUMMARY OF TOTAL NEW APPROPRIATIONS  
January 1 - December 31, 1987

I. OFFICE OF THE PRESIDENT .....	₱ 504,486,000
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A. The President's Offices .....	263,440,000
B. Central Visayas Regional Projects Office .....	129,748,000
C. National Council on Integrated Area Development .....	7,601,000
D. Office of the Press Secretary .....	10,000,000
E. Presidential Commission on Good Government ...	49,242,000
F. Presidential Commission on Government Reorganization .....	5,000,000
G. Presidential Committee on Human Rights .....	13,964,000
H. Presidential Management Staff .....	16,162,000
I. President's Center for Special Studies .....	9,329,000
II. OFFICE OF THE VICE PRESIDENT .....	11,408,000
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A. Office of the Vice President .....	11,408,000
III. MINISTRY OF AGRARIAN REFORM .....	408,161,000
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A.1 Office of the Minister .....	401,926,000
A.1.a Bureau of Agrarian Legal Assistance	
A.1.b Bureau of Land Acquisition, Distribution and Development	
A.1.c Bureau of Land Tenure Improvement	
A.1.d Bureau of Resettlement	
A.2 Sacobia Development Authority .....	6,235,000
IV. MINISTRY OF AGRICULTURE AND FOOD .....	2,573,599,000
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A.1 Office of the Minister .....	2,419,649,000
A.1.a Bureau of Agricultural Economics	
A.1.b Bureau of Agricultural Extension	
A.1.c Bureau of Animal Industry	

596 GENERAL APPROPRIATIONS ACT, CY 1987

A.1.d	Bureau of Cooperatives Development	
A.1.e	Bureau of Fisheries and Aquatic Resources	
A.1.f	Bureau of Plant Industry	
A.1.g	Bureau of Soils	
B.	Fertilizer and Pesticide Authority .....	9,588,000
C.	Fiber Development Authority .....	28,611,000
D.	National Food and Agriculture Council .....	43,466,000
E.	National Governing Board of the Philippine Training Centers for Rural Development .....	15,652,000
F.	National Meat Inspection Commission .....	5,433,000
G.	National Nutrition Council .....	14,576,000
H.	Regional Cooperatives Development Assistance Office (Region IX) .....	18,462,000
I.	Regional Cooperatives Development Assistance Office (Region XII) .....	18,162,000
V. MINISTRY OF BUDGET AND MANAGEMENT .....		124,212,000
A. Office of the Minister .....		124,212,000
VI. MINISTRY OF EDUCATION, CULTURE AND SPORTS .....		12,321,912,000
A.1 Office of the Minister .....		12,266,343,000
A.1.a	Bureau of Elementary Education	
A.1.b	Bureau of Secondary Education	
A.1.c	Bureau of Higher Education	
A.1.d	Bureau of Sports Development	
A.1.e	Bureau of Technical and Vocational Education	
A.1.f	Bureau of Continuing Education	
B.	Institute of National Language .....	6,481,000
C.	National Historical Institute .....	18,251,000
D.	National Library .....	10,175,000
E.	National Museum .....	16,204,000
F.	National Commission on the Role of Filipino Women .....	4,458,000
VII. STATE UNIVERSITIES AND COLLEGES .....		2,069,795,000
A. National Capital Region .....		844,713,000
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology .....	16,285,000
A.2	Philippine Merchant Marine Academy .....	15,319,000
A.3	Philippine Normal College .....	34,115,000

SUMMARY OF TOTAL NEW APPROPRIATIONS 597

A.4	Polytechnic University of the Philippines ...	73,581,000
A.5	Rizal Technological Colleges .....	19,367,000
A.6	Technological University of the Philippines .....	49,111,000
A.7	University of the Philippines System .....	636,935,000
B.	Region I - Ilocos .....	185,808,000
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B.1	Abra State Institute of Sciences and Technology .....	5,239,000
B.2	Benguet State University .....	23,185,000
B.3	Don Mariano Marcos Memorial State University .....	47,633,000
B.4	Mariano Marcos State University .....	45,731,000
B.4.a	Cotton Research and Development Institute .....	6,702,000
B.4.b	Philippine Tobacco Research and Training Center .....	13,337,000
B.5	Pangasinan State University .....	25,204,000
B.6	University of Northern Philippines .....	18,777,000
C.	Region II - Cagayan Valley .....	107,417,000
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C.1	Cagayan State University .....	38,379,000
C.2	Ifugao State College of Agriculture and Forestry .....	10,309,000
C.3	Isabela State University .....	34,500,000
C.4	Nueva Vizcaya State Institute of Technology .....	14,991,000
C.5	Nueva Vizcaya State Polytechnic College .....	5,870,000
C.6	Quirino State College .....	3,368,000
D.	Region III - Central Luzon .....	115,021,000
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D.1	Bulacan College of Arts and Trades.....	11,515,000
D.2	Central Luzon Polytechnic College .....	17,142,000
D.3	Central Luzon State University .....	39,424,000
D.4	Don Honorio Ventura College of Arts and Trades .....	8,986,000
D.5	Pampanga Agricultural College .....	12,334,000
D.6	Tarlac College of Agriculture .....	10,273,000
D.7	Tarlac College of Technology .....	11,016,000
D.8	Western Luzon Agricultural College .....	4,331,000

E.	Region IV - Southern Tagalog and Palawan ....	88,331,000
E.1	Don Severino Agricultural College .....	12,634,000
E.2	Laguna State Polytechnic College .....	4,149,000
E.3	Marinduque Institute of Science and Technology .....	4,261,000
E.4	Occidental Mindoro National College .....	8,468,000
E.5	Pablo Borbon Memorial Institute of Technology .....	12,230,000
E.6	Palawan National Agricultural College .....	19,661,000
E.7	Palawan State College .....	9,601,000
E.8	Rizal College of Agriculture and Technology .....	3,385,000
E.9	Romblon State College .....	3,974,000
E.10	Southern Luzon Polytechnic College .....	9,968,000
F.	Region V - Bicol .....	88,419,000
F.1	Bicol University .....	44,615,000
F.2	Camarines Sur Polytechnic College .....	688,000
F.3	Camarines Sur State Agricultural College ....	12,524,000
F.4	Catanduanes State College .....	30,592,000
G.	Region VI - Western Visayas .....	75,806,000
G.1	Iloilo State College of Fisheries .....	7,117,000
G.2	Northern Iloilo Polytechnic State College .....	4,960,000
G.3	Paglaum State College .....	8,349,000
G.4	Panay State Polytechnic College .....	15,256,000
G.5	Polytechnic State College of Antique .....	5,182,000
G.6	West Visayas State University .....	23,371,000
G.7	Western Visayas College of Science and Technology .....	11,571,000
H.	Region VII - Central Visayas .....	50,671,000
H.1	Cebu State College .....	7,531,000
H.2	Cebu State College of Science and Technology .....	34,115,000
H.3	Central Visayas Polytechnic College .....	9,025,000
I.	Region VIII - Eastern Visayas .....	115,478,000
I.1	Eastern Samar State College .....	4,276,000
I.2	Leyte Institute of Technology .....	12,920,000
I.3	Leyte State College .....	7,626,000

SUMMARY OF TOTAL NEW APPROPRIATIONS 599

I.4	National Maritime Polytechnic .....	8,045,000
I.5	Naval Institute of Technology .....	5,060,000
I.6	Palompon Institute of Technology .....	5,847,000
I.7	Samar State Polytechnic College .....	6,920,000
I.8	Tiburcio Tancinco Memorial Institute of Science and Technology .....	4,271,000
I.9	University of Eastern Philippines .....	16,404,000
I.10	Visayas State College of Agriculture .....	44,109,000
J.	Region IX - Western Mindanao .....	64,201,000
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J.1	Basilan State College .....	3,256,000
J.2	Sulu State College .....	4,925,000
J.3	MSU-Tawi-Tawi College of Technology and Oceanography .....	28,589,000
J.4	Tawi-Tawi Regional Agricultural College .....	2,720,000
J.5	Western Mindanao State University .....	24,711,000
K.	Region X - Northern Mindanao .....	57,756,000
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K.1	Bukidnon State College .....	9,952,000
K.2	Central Mindanao University .....	30,116,000
K.3	Don Mariano Marcos Memorial Polytechnic State College .....	12,760,000
K.4	Misamis Oriental State College of Agriculture and Technology .....	1,937,000
K.5	Northern Mindanao State Institute of Science and Technology .....	2,991,000
L.	Region XI - Southeastern Mindanao .....	19,281,000
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L.1	Southern Philippines Agri-Business and Marine and Aquatic School of Technology .....	3,363,000
L.2	University of Southeastern Philippines .....	15,918,000
M.	Region XII - Southern Mindanao .....	256,893,000
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M.1	Cotabato Foundation College of Science and Technology .....	7,674,000
M.2	Cotabato City State Polytechnic College .....	11,395,000
M.3	Mindanao State University .....	152,139,000
M.4	MSU-Iligan Institute of Technology .....	56,659,000
M.5	University of Southern Mindanao .....	29,026,000

VIII. MINISTRY OF FINANCE .....	1,394,892,000
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A. Office of the Minister .....	470,655,000
B. Gold Mining Industry Assistance Board .....	1,545,000
C. Bureau of Customs .....	248,139,000
D. Bureau of Internal Revenue .....	465,568,000
E. Finance Ministry Intelligence Bureau .....	38,311,000
F. Bureau of the Treasury .....	110,977,000
G. Insurance Commission .....	20,069,000
H. Securities and Exchange Commission .....	39,628,000
IX. MINISTRY OF FOREIGN AFFAIRS .....	769,360,000
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A.1 Office of the Minister .....	744,176,000
A.2 Foreign Service Institute .....	7,399,000
A.3 UNESCO National Commission of the Philippines .....	2,031,000
A.4 RP-US Business Development Council .....	15,754,000
X. MINISTRY OF HEALTH .....	4,279,527,000
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A.1 Office of the Minister .....	4,147,565,000
A.1.a Bureau of Dental Health Services	
A.1.b Bureau of Health Services	
A.1.c Bureau of Medical Services	
A.1.d Bureau of Research and Laboratories	
A.1.e Bureau of Food and Drugs	
A.1.f Bureau of Quarantine	
A.1.g Jose R. Reyes Memorial Medical Center	
A.1.h Rizal Medical Center	
A.1.i Hospital ng Bagong Lipunan	
A.1.j Jose Fabella Memorial Hospital	
A.1.k National Children's Hospital	
A.1.l National Mental Hospital	
A.1.m National Orthopedic Hospital and Rehabilitation Medicine Center	
A.1.n Quirino Memorial General Hospital	
A.1.o San Lazaro Hospital	
A.1.p Tondo Medical Center	
B.1 Dangerous Drugs Board .....	19,492,000
B.2 Philippine Medical Care Commission .....	72,781,000
B.3 Schistosomiasis Control Council .....	1,138,000
B.4 Research Institute for Tropical Medicine ....	14,641,000
B.5 National Environmental Protection Council .....	7,876,000
B.6 National Pollution Control Commission .....	16,034,000

SUMMARY OF TOTAL NEW APPROPRIATIONS 601

XI. MINISTRY OF JUSTICE .....	785,204,000
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A.1 Office of the Minister .....	196,813,000
A.2 Bureau of Prisons .....	140,025,000
A.3 Citizens' Legal Assistance Office .....	87,874,000
A.4 Commission on Immigration and Deportation .....	27,934,000
A.5 National Land Titles and Deeds Registration Administration .....	81,094,000
A.6 National Bureau of Investigation .....	168,455,000
A.7 Office of the Government Corporate Counsel .....	9,084,000
A.8 Probation Administration .....	45,741,000
A.9 Commission on the Settlement of Land Problems .....	10,664,000
A.10 Office of the Solicitor General .....	17,520,000
XII. MINISTRY OF LABOR AND EMPLOYMENT .....	418,602,000
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A. Office of the Minister .....	136,744,000
B.1 Philippine Overseas Employment Administration .....	42,287,000
B.2 National Labor Relations Commission .....	35,602,000
B.3 National Wages Council .....	6,578,000
C. National Manpower and Youth Council .....	197,391,000
XIII. MINISTRY OF LOCAL GOVERNMENT .....	302,228,000
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A.1 Office of the Minister .....	302,228,000
A.1.a Bureau of Local Government Development	
A.1.b Bureau of Local Government Supervision	
XIV. MINISTRY OF NATIONAL DEFENSE .....	11,845,025,000
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A.1 Office of the Minister .....	80,000,000
A.1.a National Defense College of the Philippines .....	5,774,000
A.2 Armed Forces of the Philippines .....	9,268,414,000
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A.2.a General Headquarters .....	2,196,574,000
A.2.b Philippine Air Force .....	1,151,944,000
A.2.c Philippine Army .....	2,485,980,000
A.2.d Philippine Constabulary .....	1,781,579,000
A.2.e Philippine Navy .....	1,652,337,000
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602 GENERAL APPROPRIATIONS ACT, CY 1987

A.3	Government Arsenal .....	77,711,000
A.4	Bureau of Coast and Geodetic Survey .....	26,876,000
A.5	Integrated National Police .....	2,203,969,000
A.6	Office of Civil Defense .....	9,799,000
A.7.a	Philippine Veterans Affairs Office (Proper) .....	89,079,000
A.7.b	Veterans Memorial Medical Center .....	79,853,000
A.7.c	Military Shrines Services .....	3,550,000
XV. MINISTRY OF NATURAL RESOURCES .....		1,352,588,000
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A.1	Office of the Minister .....	118,309,000
A.2	Bureau of Forest Development .....	719,407,000
A.3	Bureau of Lands .....	367,772,000
A.4	Bureau of Mines and Geo-Sciences .....	91,620,000
B.	Forest Research Institute .....	36,208,000
C.	Mineral Reservations Development Board .....	3,091,000
D.	Natural Resources Management Center .....	16,181,000
XVI. MINISTRY OF PUBLIC WORKS AND HIGHWAYS .....		2,222,954,000
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A.	Office of the Minister .....	2,205,795,000
B.	National Water Resources Council .....	17,159,000
XVII. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT .....		518,159,000
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A.1	Office of the Minister .....	357,368,000
A.1.a	Bureau of Assistance	
A.1.b	Bureau of Family and Child Welfare	
A.1.c	Bureau of Rehabilitation	
A.1.d	Bureau of Youth Welfare	
B.1	Commission on Population .....	159,002,000
B.2	Council for the Welfare of Children .....	1,789,000
XVIII. MINISTRY OF TOURISM .....		155,356,000
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A.1	Office of the Minister .....	76,275,000
A.1.a	Bureau of Tourism Services .....	11,338,000
A.1.b	Bureau of Tourism Promotion .....	19,725,000
B.	Civil Aeronautics Board .....	4,858,000
C.	Intramuros Administration .....	16,591,000
D.	National Parks Development Committee .....	26,569,000



SUMMARY OF TOTAL NEW APPROPRIATIONS 603

XIX. MINISTRY OF TRADE AND INDUSTRY .....	405,137,000
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A.1 Office of the Minister .....	308,760,000
A.1.a Bureau of Domestic Trade	
A.1.b Bureau of Industrial Development	
A.1.c Bureau of Small and Medium Industries	
A.1.d Product Standards Agency	
A.1.e Bureau of Foreign Trade	
A.1.f Philippine Patent Office	
B. Board of Investments .....	43,478,000
C. Construction Industry Authority of the Philippines .....	29,056,000
D. Design Center Philippines .....	11,904,000
E. Philippine Textile Research Institute .....	9,227,000
F. Technology Transfer Board .....	1,941,000
G. Philippine National Alcohol Commission .....	771,000
XX. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS .....	1,183,178,000
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A.1 Office of the Minister .....	26,165,000
A.1.a Bureau of Posts .....	578,978,000
A.1.b Bureau of Telecommunications .....	210,652,000
A.1.c Bureau of Air Transportation .....	182,698,000
B. Land Transportation Commission .....	131,038,000
C. Maritime Industry Authority .....	12,377,000
D. National Telecommunications Commission .....	39,260,000
E. Office of Transportation Cooperatives .....	2,010,000
XXI. OTHER EXECUTIVE OFFICES .....	1,519,080,000
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A. Board of Energy .....	9,874,000
B. Commission on Filipinos Overseas .....	7,438,000
C. Games and Amusements Board .....	6,644,000
D. General Services Administration .....	78,810,000
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D.1.a Office of the Administrator .....	8,042,000
D.1.b Building Services and Real Property Management Office .....	12,111,000
D.1.c Government Printing Office .....	40,691,000
D.1.d Records Management and Archives Office ....	8,305,000
D.1.e Supply Coordination Office .....	9,661,000
E. Human Settlements Regulatory Commission.....	31,742,000

## 604 GENERAL APPROPRIATIONS ACT, CY 1987

F.	Metropolitan Manila Commission .....	14,158,000
G.	Movie and Television Review and Classification Board .....	3,633,000
H.	National Cartography Authority .....	10,683,000
I.	National Commission Concerning Disabled Persons .....	3,981,000
J.	National Computer Center .....	19,364,000
K.	National Economic and Development Authority .....	315,689,000
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K.1	Office of the Director - General .....	141,569,000
K.2	Kalinga Special Development Region .....	4,383,000
K.3	National Census and Statistics Office .....	136,044,000
K.4	National Productivity Commission .....	3,181,000
K.5	National Tax Research Center .....	11,569,000
K.6	Philippine National Volunteer Service Coordinating Agency .....	1,728,000
K.7	Tariff Commission .....	17,215,000
L.	National Police Commission .....	84,650,000
M.	National Science and Technology Authority .....	704,034,000
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M.1.a	National Science and Technology Authority (Proper) .....	79,557,000
M.1.b	National Academy of Science and Technology.....	6,552,000
M.1.c	Philippine Atomic Energy Commission .....	25,237,000
M.1.d	Philippine Council for Agriculture and Resources Research and Development .....	81,700,000
M.1.e	Philippine Council for Health Research and Development .....	28,297,000
M.1.f	Philippine Council for Industry and Energy Research and Development .....	9,119,000
M. 2	Food and Nutrition Research Institute .....	17,544,000
M. 3	Forest Products Research and Development Institute .....	16,213,000
M. 4	Institute of Volcanology and Seismology .....	9,622,000
M. 5	Materials Science Research Institute .....	6,167,000
M. 6	National Institute of Science and Technology .....	23,785,000
M. 7	National Research Council of the Philippines .....	9,049,000
M. 8	Philippine Atmospheric, Geophysical and Astronomical Services Administration .....	312,972,000
M. 9	Philippine Invention Development Institute.....	6,903,000

SUMMARY OF TOTAL NEW APPROPRIATIONS 605

M.10	Philippine Science High School.....	37,079,000
M.11	Science Promotion Institute.....	34,238,000
N. Office of Energy Affairs.....		61,186,000
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N.1	Office of the Minister.....	14,697,000
N.1.a	Bureau of Energy Development .....	21,896,000
N.1.b	Bureau of Energy Utilization .....	24,593,000
O. Office of Muslim Affairs and Cultural Communities .....		110,391,000
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O.1	Office of the Director-General .....	106,863,000
O.2	Philippine Pilgrimage Authority .....	3,528,000
P.	Office of Political Affairs.....	8,141,000
Q.	Philippine Commission for the International Youth Year .....	1,455,000
R.	Philippine Gamefowl Commission .....	5,683,000
S.	Philippine Racing Commission .....	11,006,000
T.	Project: Gintong Alay .....	24,009,000
U.	Videogram Regulatory Board .....	6,509,000
XXII. THE JUDICIARY .....		867,640,000
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A.1	Supreme Court of the Philippines and the Inferior Courts.....	92,283,000
A.1.a	Regional Trial Courts .....	376,800,000
A.1.b	Metropolitan Trial Courts .....	39,375,000
A.1.c	Municipal Trial Courts in Cities .....	56,211,000
A.1.d	Municipal Circuit Trial Courts .....	99,415,000
A.1.e	Municipal Trial Courts .....	119,656,000
A.1.f	Shari'a District Courts .....	2,330,000
A.1.g	Shari'a Circuit Courts .....	12,066,000
B.	Sandiganbayan .....	19,328,000
C.	Court of Appeals .....	46,547,000
D.	Court of Tax Appeals .....	3,629,000
XXIII. CONSTITUTIONAL OFFICES .....		1,101,764,000
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A.1	Civil Service Commission .....	65,278,000
A.1.a	Career Executive Service Board .....	5,984,000
A.1.b	Professional Regulation Commission .....	20,598,000
B.	Commission on Audit .....	580,424,000
C.	Commission on Elections .....	429,480,000

606 GENERAL APPROPRIATIONS ACT, CY 1987

XXIV. TANODBAYAN.....	16,318,000
A. Tanodbayan .....	16,318,000
XXV. AUTONOMOUS REGIONS .....	73,778,000
A.1 Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX .....	36,889,000
A.2 Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII .....	36,889,000
TOTAL, MINISTRIES.....	47,224,363,000
XXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS .....	4,285,593,000
XXVII. CALAMITY FUND .....	442,700,000
XXVIII. CAPITAL EXPENDITURES ADJUSTMENTS FUND .....	100,000,000
XXIX. COMPENSATION AND ORGANIZATIONAL ADJUSTMENT FUND...	3,889,666,000
XXX. CONTINGENT FUND .....	644,071,000
XXXI. ECONOMIC SUPPORT FUND .....	670,000,000
XXXII. FEASIBILITY STUDIES FUND .....	20,000,000
XXXIII. FOREIGN-ASSISTED PROJECTS SUPPORT FUND .....	2,000,000,000
XXXIV. GENERAL FUND ADJUSTMENTS .....	6,925,000,000
XXXV. INTEGRATED AREA DEVELOPMENT PROJECTS FUND .....	49,603,000

SUMMARY OF TOTAL NEW APPROPRIATIONS 607

XXXVI. INTERNATIONAL COMMITMENTS FUND .....	183,637,000
XXXVII. NATIONAL ASSISTANCE TO LOCAL GOVERNMENT UNITS .....	9,476,609,000
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A. Local Roads Construction .....	910,000,000
B. Repair and Maintenance of Local Roads .....	859,055,000
C. Barangay Development Fund .....	511,700,000
D. Budgetary Aid to Local Government Units .....	1,266,000,000
E. Provincial Development Assistance Project Fund .....	473,495,000
F. Provincial Health and Agricultural Program .....	34,200,000
G. Repair and Construction of Public School Buildings and Rural Health Units .....	74,100,000
H. Sharing of National Revenue .....	2,573,118,000
I. Local Government Revenue Stabilization Fund .....	1,532,941,000
J. Local Government Planning and Zoning Fund ....	2,000,000
K. Local Communities Assistance Program .....	1,240,000,000
XXXVIII. PERSONNEL BENEFITS FUND .....	3,309,800,000
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A. Employees Compensation Insurance Premium Fund .....	110,000,000
B. Health Insurance (Medicare) Fund .....	80,000,000
C. Pagtutulungan sa Kinabukasan: Ikaw, Bangko, Industriya, Gobyerno (Pag-IBIG) Fund .....	364,800,000
D. Retirement Gratuity Fund .....	160,000,000
E. Terminal Leave Benefits Fund .....	90,000,000
F. Local Officials Insurance Premium Fund .....	5,000,000
G. Government Employees Amelioration Fund .....	2,500,000,000
XXXIX. PROPERTY INSURANCE FUND .....	100,000,000
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TOTAL FUNDS .....	32,096,679,000
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GRAND TOTAL .....	P 79,321,042,000
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